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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LONG ISLAND

2012-13

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1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2011)	19	0	19	0	19
10	ATTENDING PUPILS (OCTOBER 2011)	16	0	16	0	16
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	17.5	0.0	17.5 (100%)	0.0 (0%)	17.5

		K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	1.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	1.0	/	2.1	=	.48 X	116,756	=	56,043	0
B.	GUIDANCE	0.1 (315:1)	0.0 (315:1)	0.0 (225:1)	=	0.1	/	0.0	=	.10 X	0	=	3,226	0
C.	LIBRARIANS	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
D.	HEALTH	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
E.	EDUCATION TECHS	0.2 (090:1)	0.0 (090:1)	0.0 (225:1)	=	0.2	/	0.3	=	.67 X	6,393	=	4,283	0
F.	LIBRARY TECHS	0.0 (450:1)	0.0 (450:1)	0.0 (450:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
G.	CLERICAL	0.1 (180:1)	0.0 (180:1)	0.0 (180:1)	=	0.1	/	0.7	=	.14 X	20,897	=	2,926	0
H.	SCHOOL ADMIN.	0.1 (275:1)	0.0 (275:1)	0.0 (284:1)	=	0.1	/	0.0	=	.10 X	0	=	6,953	0

13	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37		648	0
B.	Supplies and Equipment	346	478		6,055	0
C.	Professional Development	59	59		1,033	0
D.	Instructional Leadership Support	24	24		420	0
E.	Co- and Extra-Curricular Student	34	114		595	0
F.	System Administration/Support	220	220		3,850	0
G.	Operations & Maintenance	1,013	1,204		17,728	0

14	Salary Benefits	Percentage	Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%	11,261	0
B.	Education & Library Technicians	36.00%	1,542	0
C.	Clerical	29.00%	849	0
D.	School Administrators	14.00%	973	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.08)	5,926	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	124,311	0
18	E.P.S. RATES	7,103	6,973

Preliminary = Some calculations included in these amounts are dependent upon enactment of statutory changes.

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2009	17.0	12.0	29.0		
	OCTOBER 2009	18.0	12.0	30.0		
	APRIL 2010	19.0	11.0	30.0		
	OCTOBER 2010	24.0	8.0	32.0		
	APRIL 2011	24.0	8.0	32.0		
	OCTOBER 2011	21.0	7.0	28.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	22.5 +	0.00	X	7,103.00	= 159,817.50
	9-12 PUPILS	7.5 +	0.00	X	6,973.00	= 52,297.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,973.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	7,103.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,973.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .1429	3.2	X .15	X	7,103.00	= 3,409.44
	9-12 DISADVANTAGED @ .1429	1.1	X .15	X	6,973.00	= 1,150.55
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	7,103.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,973.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	22.5		X	43.00	= 967.50
	9-12 STUDENT ASSESSMENT	7.5		X	43.00	= 322.50
	K-8 TECHNOLOGY RESOURCES	22.5		X	98.00	= 2,205.00
	9-12 TECHNOLOGY RESOURCES	7.5		X	296.00	= 2,220.00
	K-2 PUPILS	6.0	X .10	X	7,103.00	= 4,261.80
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 18,066.85
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					244,718.64
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					237,377.08
30	ADJUSTED TOTAL OPERATING ALLOCATION					237,377.08

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DEPARTMENT OF EDUCATION
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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					90,941.88
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					31,439.10
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					122,380.98
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					359,758.06

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - LONG ISLAND				0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - LONG ISLAND				0.00
44	INSURED VALUE FACTOR FOR 2010-11 - LONG ISLAND				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				359,758.06

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION						TOTAL ALLOCATION	LOCAL CONTRIBUTION		

	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION		
LONG ISLAND	30.0 100.00%		359,758.06		0.00		359,758.06		
TOTAL	30.0						359,758.06		
		2011 STATE VALUATION X	MILL EXPECTATION =		TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
LONG ISLAND		148,850,000	7.690		1,144,656.50		359,758.06	359,758.06	100.00% 2.42M
TOTAL		148,850,000			1,144,656.50		359,758.06	359,758.06	100.00% 2.42M
E. TOTALS AND ADJUSTMENTS							TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION

49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS						359,758.06	359,758.06	0.00
49B	ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS							31,829.66-	31,829.66
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS						359,758.06	327,928.40	31,829.66
51	PLUS AUDIT ADJUSTMENTS								0.00
52	LESS AUDIT ADJUSTMENTS								0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION								0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%								0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT								0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT								0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT								0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE								0.00
59D	BUS REFURBISHING ADJUSTMENT								0.00
60	A D J U S T E D S T A T E C O N T R I B U T I O N								31,829.66
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%								
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 91.15% STATE SHARE % = 8.85%								
63	FYI: 100% E.P.S. TOTAL ALLOCATION						367,099.62		

***** WARRANT ARTICLE *****

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F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
LONG ISLAND	359,758.06	327,928.40	100.00%	2.20
TOTAL	359,758.06	327,928.40	100.00%	2.20

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